

<b>Amendment 1 - General Fund Revenue Amendment</b> <i>A community that boosts young people</i>	<b>2019-20</b> <b>£000s</b>	<b>2020-21</b> <b>£000s</b>	<b>2021-22</b> <b>£000s</b>	<b>2022-23</b> <b>£000s</b>	<b>Totals</b> <b>£000s</b>
<b>Supporting local projects that help young people</b> Create a fund that local community groups can bid for in order to help them run small to medium scale projects that help young people in Haringey. Council Taxpayers would also be invited to make voluntary contributions via their Council Tax bill to provide funds for these initiatives above and beyond what is provided for in this amendment or the base budget.	0	225	385	390	1000
<b>Funded by:</b> <b>Reduce spending on temporary and agency staff</b> The Council currently spends almost £17 million on 287 FTE temporary employees. These staff cost an average of £9k more than staff on permanent contract. Using an in-house recruiter to reduce the use of these staff by 30% (outside of children's and adults services) would save the Council £0.775 million.	0	0	-385	-390	-775
<b>Setting up an in-house recruiter</b> The Liberal Democrats would not renew the Council's contract with Hayes, which would generate a saving of £690k per annum. They would budget £465k per annum to set up an in-house alternative.	0	-225	0	0	-225
<b>NET</b>	0	0	0	0	0

<b>Amendment 2- General Fund Revenue Amendment Supporting Caring Communities</b>	<b>2019-20 £000s</b>	<b>2020-21 £000s</b>	<b>2021-22 £000s</b>	<b>2022-23 £000s</b>	<b>Totals £000s</b>
<b>Neighbourhood Funds</b> Set-up 8-10 Neighbourhood Funds that will allow local communities to support voluntary groups or make improvements to their local amenities.	880	670	0	0	1550
<b>Better care at Day Care Centres</b> Delete the cost reduction associated with saving PA6, so that users of reopened day care centres can benefit from high quality care that improves health outcomes and reduces costs in the long-term.	0	540	0	0	540
<b>Funded by:</b> <b>Reducing expenditure on senior management</b> Flatten the senior management structure by deleting all assistant director posts except for the monitoring officer.	-795	-990	0	0	-1785
<b>Reducing the number of PAs</b> Fewer senior manager roles would mean that there would be less demand for people providing personal assistance.	-85	-220	0	0	-305
<b>NET</b>	0	0	0	0	0

<b>Amendment 3- General Fund Revenue Amendment Greening our community</b>	<b>2019-20 £000s</b>	<b>2020-21 £000s</b>	<b>2021-22 £000s</b>	<b>2022-23 £000s</b>	<b>Totals £000s</b>
<b>Eliminating Green Waste Charges</b> These charges are projected to raise £700,000 per annum. In addition, officers have estimated that there will be £125,000 of one-off costs for reversing the charges.	125	575	0	0	700
<b>Extra park wardens</b> Hire extra staff to look after Haringey's parks and ensure they retain their Green Flag statuses.	175	75	0	0	250
<b>Plant 125 trees per annum</b> The cost per tree is £350 including its purchase, planting and 2 years of aftercare.	44	0	0	0	44
<b>Funded by:</b> <b>Reducing the use of consultants</b> Establish higher thresholds before managers are allowed to bring in external consultants.	-344	-650	0	0	-994
<b>NET</b>	0	0	0	0	0

<b>Amendment 4 - General Fund Revenue Amendment</b> <i>Keeping our community safe</i>	<b>2019-20</b> <b>£000s</b>	<b>2020-21</b> <b>£000s</b>	<b>2021-22</b> <b>£000s</b>	<b>2022-23</b> <b>£000s</b>	<b>Totals</b> <b>£000s</b>
<b>Reversing Labour's police cuts</b> Delete saving PL11 and replace the matched resources lost due to cuts by the Mayor of London.	200	200	0	0	400
<b>Funded by:</b> <b>Reduced communications budget</b> Cap communication spending at £1 million.	-200	-200	0	0	-400
<b>NET</b>	0	0	0	0	0

<b>Amendment 5- General Fund Revenue Amendment</b> <i>Better transport, cleaner air</i>	<b>2019-20</b> <b>£000s</b>	<b>2020-21</b> <b>£000s</b>	<b>2021-22</b> <b>£000s</b>	<b>2022-23</b> <b>£000s</b>	<b>Totals</b> <b>£000s</b>
<b>Invest in Active Travel</b> Fund schemes that make walking and cycling in the borough easier.	0	0	80	180	260
<b>No-idling zones around schools</b> Provide funds to help schools pay for training, signage and equipment.	0	0	100	0	100
<b>Funded by:</b> <b>Workplace Parking Levy</b> Put a levy of £750 per space on any organisation that provides 10 or more parking space for employees. Provide a full exemption for the NHS and partial exemption for state schools. Revenue is expressed net of on-going costs and repayments to capital for start-up costs (dependent on outcome of feasibility study).	0	0	-180	-180	-360
<b>NET</b>	0	0	0	0	0
<b>NET ALL AMENDMENTS</b>	0	0	0	0	0